

30W350 ARMY TRAIL ROAD WAYNE, ILLINOIS 60184 **630.289.5400** www.resurrectioncc.com



Dear Parishioners,

Another challenging year has come and gone, and I would like to share with you the Resurrection Annual Financial Report for the year ended 6/30/23 on the reverse side of this letter. Overall, our financial condition remains strong due to your continued financial support and the proceeds from government COVID relief programs, which helped offset our diminished weekly collections. Operating revenue for the year was \$670,404, which was higher than budget, as we anticipated lower contributions due to the ongoing pandemic. Total expenses were lower than budgeted. As a result, we recorded a deficit of \$4,625, which was much lower than our budgeted deficit of \$23,717. We received \$103,379 in additional COVID relief funds which is reflected on our financial statement as Extraordinary Income. Without COVID relief funds being available in the future, our financial picture will look vastly different.

We are grateful that we have been able to return to normal as pandemic restrictions have been lifted. As other parishes have experienced, Mass attendance has yet to return to pre-pandemic levels. This has impacted not only our collections, but also participation in the many programs we offer you, our parishioners. We are hopeful our church attendance and participation in programs will return to pre-pandemic levels. Some of the programs we offer are *The Chosen* video presentation and discussion, quarterly Mass and breakfast for seniors, our parish mission, children and youth faith formation, youth and young adult ministry, Eucharistic Adoration, and bible study. As a community, we were able to provide clothing and household goods to more than twenty-five families from Columbia who fled their country seeking asylum. In addition, we invite the greater community to events such as vaccine clinics, Tri Wood Golf Outing fundraiser, Knights of Columbus Trunk or Treat, Breakfast with St. Nick and so many others. These programs are only as good as their participation levels. Please join us!

None of our offerings would be possible without the hard work of our staff and the numerous volunteers that work behind the scenes to make them happen. Please join me in thanking them for their tireless efforts. As we continue in moving our parish from a maintenance parish to a mission parish to reach out beyond the pews, we will need volunteers for all our ministries. Parish enrollment is different than parish involvement. We welcome your participation and help in making Resurrection the vibrant community we have all come to know, love, and depend upon!

You may contact the office or visit our website at www.resurrectioncc.com for more information about our activities, ministries, etc. If you have questions about our financial results, please contact Missy Rubino at mrubino@resurrectioncc.com or 630-289-5400 x205. I am truly grateful for your support.

God Bless,

Father Tri Tran

Pastor